

Key Decision Required:	No	In the Forward Plan:	No
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CABINET

16 JUNE 2017

A.5 PERFORMANCE REPORT – 2016/17 OUTTURN REPORT

(Report prepared by Anastasia Simpson & Katie Wilkins)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT

To present the Performance Report for the period 2016/17 Outturn.

EXECUTIVE SUMMARY

The Performance Report 2016/17 Outturn position sets out the detailed actions and targets for the delivery of the Council's priorities throughout the year.

Current Performance

Three of the indicators and projects highlighted in the report are deemed 'non measurable' as Tendring's role is that of influence only. Of the 14 indicators and projects where performance is measured, 10 (71%) are on, or above, their expected target and 4 (29%) are not currently in line with the expected performance. Explanations of the performance and the supporting data are included in each topic.

This report was presented to members of Corporate Management Committee on the 15th May 2017.

RECOMMENDATION

That Cabinet considers the Performance Report for the period 2016/17 Outturn.

PART 2 – IMPLICATIONS OF THE DECISION

DELIVERING PRIORITIES

The report shows the high-level projects that are being undertaken to deliver key objectives for the Council. Each project shows details of the objective, how it is being delivered and an update on progress. Furthermore, milestones detail the timeframe that is being worked to, along with the added benefit of any slippage being highlighted.

The performance indicators show key areas of performance in detail, how each is progressing, along with charts and tables to present the ongoing position.

FINANCE, OTHER RESOURCES AND RISK

Resources

The priorities highlighted within the Performance for the period **2016/17 Outturn** can be delivered within the Council's existing budgets.

Risk

These priorities are all within the current TDC risk framework.

LEGAL

The actions proposed in this report are within the Council's legal powers.

OTHER IMPLICATIONS

None.

APPENDICES

Appendix A: Performance Report for the period 2016/17 Outturn.